

| FINANCIAL HIGHLIGHTS (₹ in Lakhs) |          |          |          |          |          |          |          |          |          |          |          |          |          |          |          |
|-----------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Year ended                        | 31.03.04 | 31.03.05 | 31.03.06 | 31.03.07 | 31.03.08 | 31.03.09 | 31.03.10 | 31.03.11 | 31.03.12 | 31.03.13 | 31.03.14 | 31.03.15 | 31.03.16 | 31.03.17 | 31.03.18 |
| Total Assets                      | 80,803   | 83,048   | 88,997   | 92,175   | 1,14,335 | 1,32,409 | 1,78,632 | 1,96,657 | 2,24,672 | 2,43,949 | 2,57,320 | 2,81,370 | 3,12,112 | 3,61,221 | 3,72,939 |
| Issued Capital                    | 985      | 1,188    | 1,305    | 1,470    | 1,462    | 1,463    | 1,488    | 1,498    | 1,501    | 1,500    | 1,501    | 1,509    | 1,520    | 1,525    | 1,522    |
| Shareholders Fund                 | 6,390    | 7,817    | 8,402    | 10,034   | 11,073   | 12,863   | 19,173   | 20,582   | 22,381   | 24,597   | 27,826   | 30,270   | 33,106   | 35,124   | 36,625   |
| Total Deposits                    | 67,435   | 68,653   | 74,264   | 77,120   | 92,589   | 1,04,339 | 1,43,227 | 1,59,441 | 1,82,404 | 2,04,310 | 2,15,986 | 2,33,944 | 2,62,162 | 2,92,402 | 3,06,928 |
| Current Deposits                  | 3,054    | 2,989    | 3,932    | 4,724    | 7,471    | 5,500    | 5,396    | 8,188    | 7,397    | 5,627    | 5,642    | 6,257    | 6,861    | 7,588    | 7,526    |
| Savings Deposits                  | 25,579   | 29,023   | 33,319   | 36,129   | 39,416   | 41,212   | 50,018   | 57,836   | 59,409   | 64,452   | 70,671   | 75,296   | 82,481   | 98,282   | 1,02,270 |
| Fixed Deposits                    | 38,803   | 36,641   | 37,013   | 36,267   | 45,702   | 57,627   | 87,812   | 93,418   | 1,15,598 | 1,34,231 | 1,39,673 | 1,52,391 | 1,72,820 | 1,86,532 | 1,97,132 |
| Total Advances                    | 21,868   | 25,502   | 27,418   | 32,838   | 47,715   | 60,694   | 70,076   | 79,512   | 1,00,028 | 1,01,893 | 1,04,513 | 1,20,966 | 1,32,137 | 1,48,646 | 1,35,381 |
| Investments                       | 34,717   | 29,489   | 24,113   | 24,696   | 31,128   | 41,459   | 61,072   | 60,393   | 65,071   | 76,143   | 80,503   | 76,803   | 98,146   | 84,399   | 1,26,871 |
| Provision for Income tax & FBT    | -        | -        | 6        | 476      | 586      | 908      | 496      | 772      | 894      | 1,085    | 1,409    | 1,142    | 1,119    | 1,211    | 1,056    |
| Net Profit before appropriation   | 771      | 822      | 1,275    | 1,044    | 1,148    | 2,048    | 1,280    | 1,672    | 1,911    | 2,068    | 2,088    | 2,210    | 2,021    | 2,199    | 1,806    |